

NOTICE OF PUBLIC HEARING

CITY OF DOVER, IDAHO

PROPOSED BUDGET FOR FISCAL YEAR 2020-2021 (FY 2021)

NOTICE IS HEREBY GIVEN that the City Council of the City of Dover, Idaho, will hold a public hearing for consideration of the proposed FY2020-2021 budget, pursuant to the provisions of Section 50-1002, Idaho Code. The hearing will be held at Bonner County Admin Bldg, 1500 US-2, Sandpoint, Idaho 83864, Downstairs Meeting Room, at 6:00 p.m. on Thursday, August 13, 2020. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted.

| Fund Name | FY2019 Approved Revenues | FY2020 Approved Budget Revenues | FY2021 Proposed Budget Revenues |
|-------------------------------|---|--|--|
| County Revenue Property Taxes | 81,726 | 84,200 | 86,453 |
| Other Revenues | | | |
| General | 223,575 | 250,479 | 249,007 |
| Street | 86,231 | 85,602 | 149,305 |
| Water | 393,000 | 531,600 | 644,665 |
| Sewer | 356,600 | 425,400 | 554,423 |
| Capital Funds Carryover | 327,297 | 361,209 | 652,868 |
| Total All Funds | 1,468,429 | 1,738,490 | 2,336,721 |

| Fund Name | FY2019 Approved Expenditures | FY2020 Approved Budget Expenditures | FY2021 Proposed Budget Expenditures |
|------------------|---|--|--|
| General Fund | 472,298 | 508,312 | 587,776 |
| Street | 86,231 | 127,353 | 211,203 |
| Water | 398,356 | 534,617 | 649,326 |
| Sewer | 511,544 | 568,208 | 888,416 |
| Total All Funds | 1,468,429 | 1,738,490 | 2,336,721 |

Citizens are invited to inspect the detailed supporting records of the above proposed budget. If interested please contact Jeanine Neal, City of Dover Treasurer to make arrangements. 208-265-8339

